

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	7,198.2	5,046.8	136.3	1,863.9	151.2	0.0	0.0	0.0	48	0	0
1002 Fed Rcpts		2,121.6										
1003 G/F Match		315.0										
1004 Gen Fund		2,813.0										
1007 I/A Rcpts		1,675.6										
1061 CIP Rcpts		273.0										
<b>Shared Services of Alaska and Information Technology Centralization Savings</b>												
	Unalloc	-135.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.0										
1061 CIP Rcpts		-98.0										
The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organizational model reduces administrative costs, improves service quality, and enables the effective delivery of front-line state services.												
The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model reduces overall IT costs, strengthens IT functions, and maximizes efficiency.												
The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.												
<b>Subtotal</b>		<b>7,063.2</b>	<b>5,046.8</b>	<b>136.3</b>	<b>1,728.9</b>	<b>151.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	235.0	0.0	-235.0	0.0	0.0	0.0	0.0	0	0	0
Align authority based on historical personal services expenditures. This alignment more accurately reflects projected personal services expenditures (which now includes two Division Director positions previously included in the National Guard Military Headquarters component).												
<b>Add Two Administrative Assistant I PCNs (09-#013 and 09-#014) to Provide Support to ASDF Detachments in Rural Alaska</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
In FY19, the Department of Military and Veterans Affairs received a 210.9 increment to expand the Alaska State Defense Force. This expansion includes new detachments in Rural Alaska. These two long-term, non-permanent positions will provide administrative and organizational support to the detachments located in Bethel and Kotzebue. Without this support, the ASDF expansion cannot occur.												
<b>Add Special Assistant to the Commissioner (09-0436) to Preserve and Grow Department of Defense Investment in Alaska</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add one full-time Special Assistant to the Commissioner (PCN: 09-0436) in the Office of the Commissioner. This position is part of a coherent engagement strategy with Department of Defense (DOD) and other key stakeholders (federal military senior officials, Congressional Delegation, local base retention groups,												

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Military and Veterans Affairs

**Component:** Office of the Commissioner (414)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
---------------------------------	---------------	--------	----------------------	--------	----------	-------------	----------------	---------------------	---------------	-----	------------------	----

and members of the public) to preserve, protect, and potentially grow DOD investment in the State of Alaska.

Other states within the United States possess an average of two full-time positions to address base retention issues. Alaska has none.

This position is funded using existing resources.

A study by the State of Alaska Department of Labor estimates 60% of all federal dollars spent in the State of Alaska are devoted to defense spending.

	<b>Subtotal</b>	<b>7,063.2</b>	<b>5,281.8</b>	<b>136.3</b>	<b>1,493.9</b>	<b>151.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>2</b>
--	-----------------	----------------	----------------	--------------	----------------	--------------	------------	------------	------------	-----------	----------	----------

\*\*\*\*\* Changes From FY2019 Management Plan To FY2020 Governor Amended \*\*\*\*\*

**Office of Information Technology Salary Adjustment Billed to Agencies**

SalAdj	5.6	0.0	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5.6											

The Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources, this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.

**Transfer Two Accounting Tech II PCNs (09-0118 and 09-0403) to Air Guard Facilities Maintenance**

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	---	---

Transfer two Accounting Tech II PCNs (09-0118 and 09-0403) from the Office of the Commissioner to Air Guard Facilities Maintenance. These positions are integrated with Air National Guard organizations at Joint Base Elmendorf-Richardson and Eielson Air Force base and provide 100% support to the Air Guard Facilities Maintenance component. These positions are fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This transfer removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.

**Transfer Accounting Tech I (09-0194) to Army Guard Facilities Maintenance**

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	---	---

Transfer one Accounting Tech I PCN (09-0194) from the Office of the Commissioner to Army Guard Facilities Maintenance. This position is integrated with the Army Guard Construction & Facilities Maintenance Office (CFMO) and provides 100% support to the Army Guard Facilities Maintenance component. This position is fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This action removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.

**Transfer Two Stocks and Parts Services II PCNs (09-0305 and 09-0324) to Alaska Military Youth Academy**

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	---	---

Transfer two Stocks and Parts Services II PCNs (09-0305 and 09-0324) from the Office of the Commissioner to Alaska Military Youth Academy (AMYA). Both positions are integrated on the AMYA campus and provide 100% support to the AMYA ChalleNGe program. Both positions are fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This action removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.

**Reduce Funding for Alaska State Defense Force**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
1004 Gen Fund	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
The Alaska State Defense Force (ASDF) is a state-initiated force comprised of volunteers. Funding added for the ASDF in the FY2019 budget is being deleted.												
<b>Reduce Funding for Special Assistant to the Commissioner (09-0436)</b>												
1004 Gen Fund	Dec	-161.1	-161.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Special Assistant to the Commissioner was a department-initiated position in FY2019. Due to identification of duplication of efforts, this position and its associated funding is being deleted.												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	-200.0	0.0	50.0	150.0	0.0	0.0	0.0	0	0	0
Align authority based on historical and projected personal services, contractual, and commodity expenditures. The alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-7.0										
1004 Gen Fund		-36.8										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>6,653.0</b>	<b>4,920.7</b>	<b>49.2</b>	<b>1,456.4</b>	<b>226.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	9,628.5	6,604.9	282.1	1,824.8	178.7	24.7	713.3	0.0	62	0	0
1002 Fed Rcpts		4,108.8										
1003 G/F Match		2,491.0										
1007 I/A Rcpts		1,921.0										
1061 CIP Rcpts		1,007.7										
1108 Stat Desig		100.0										
<b>Subtotal</b>		<b>9,628.5</b>	<b>6,604.9</b>	<b>282.1</b>	<b>1,824.8</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant</b>												
	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
Provides an increase in federal authority to accommodate the adjustment of a National Oceanic and Atmospheric Administration (NOAA) grant to a one-year grant. Previously, this was a two-year grant awarded at lower levels for which the Department's authority was sufficient. This grant provides tsunami impact funding to rural communities and assists the University of Alaska with tsunami research efforts.												
<b>SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests</b>												
	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		300.0										
Enabling rapid response to EMAC requests, a mutual aid agreement, which facilitates inter-state assistance in declared disasters and emergencies with funding provided by the supported State or Territory (often reimbursed by Federal fund sources). Enacted into law and entered into with all state jurisdictions within the United States, the EMAC benefits Alaska by providing immediate access to additional trained and experienced emergency specialists and other emergency resources nationwide.												
Additionally, when acting in a supporting role to others, the EMAC provides a mechanism for Division of Homeland Security & Emergency Management members to receive valuable hands-on training during actual emergencies or disaster events with guaranteed federal reimbursement of all costs incurred. With authorization language in place, the Department can quickly respond to EMAC requests received while providing the Legislature necessary oversight through the end of fiscal year final financial obligation scenario.												
<b>Delete Information Officer I Position (09-0237)</b>												
	Dec	-81.7	-81.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-40.9										
1003 G/F Match		-20.4										
1061 CIP Rcpts		-20.4										
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	-150.0	0.0	-337.0	174.7	-24.7	337.0	0.0	0	0	0
Align authority based on projected and historical expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
of revised programs (RPs) needed through the fiscal year.												
Emergency Management Performance Grants (EMPG) are FEMA grants which are awarded to Alaskan communities provide direct funding on a 50% Federal, 50% local cost-share to pay the salaries of local emergency managers. This line item transfer (LIT) more accurately reflects the receipt of the grant.												
	Totals	10,346.8	6,553.2	452.1	1,887.8	403.4	0.0	1,050.3	0.0	61	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	300.0	0.0	0.0	35.8	0.0	0.0	264.2	0.0	0	0	0
1004 Gen Fund		300.0										
<hr/>												
Subtotal		300.0	0.0	0.0	35.8	0.0	0.0	264.2	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Delete Funding for Local Emergency Planning Committee												
	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
1004 Gen Fund		-300.0										
The Local Emergency Planning Committee (LEPC) is a state program funded completely through unrestricted general funds. Due to identification of duplication of efforts, funding for this component is being deleted.												
<hr/>												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The Local Emergency Planning Committee (LEPC) is a state program funded completely through unrestricted general funds. Due to identification of duplication of efforts, funding for this component is being deleted.

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Military and Veterans Affairs

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	11,771.1	4,872.8	191.8	5,966.4	730.2	9.9	0.0	0.0	46	1	0
1002 Fed Rcpts		7,458.1										
1003 G/F Match		2,261.7										
1004 Gen Fund		441.8										
1005 GF/Prgm		27.4										
1007 I/A Rcpts		1,396.5										
1061 CIP Rcpts		100.3										
1108 Stat Desig		85.3										
<b>Subtotal</b>		<b>11,771.1</b>	<b>4,872.8</b>	<b>191.8</b>	<b>5,966.4</b>	<b>730.2</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>1</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Add Administrative Assistant III (09-0441) to Provide Support to Environmental Section and Facilities Management Office</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
This position will provide direct support for the Department of Military and Veteran's Affairs (DMVA) Environmental Section's Environmental Program Manager I (EPM I) as well as the DMVA Facilities Management Office's (FMO) Administrative Officer II (AO II). Changes in National Guard Bureau (NGB) financial processes require immediate institution/implementation of detailed and direct accounting principles. Technical administrative support is critical for accurate projection, tracking, error correction, validation, and documentation within the required financial system.												
The addition of this position would alleviate a workload imbalance due to the shift in responsibilities, affecting key leaders including the EPM I and the AO II as well as other FMO leadership/staff. The position is 100% funded through Federal Receipt Authority and sufficient federal authority exists within component; no additional federal funds authorization is requested.												
<b>Transfer Accounting Tech I (09-0194) from the Office of the Commissioner</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer one Accounting Tech I PCN (09-0194) from the Office of the Commissioner to Army Guard Facilities Maintenance. This position is integrated with the Army Guard Construction & Facilities Maintenance Office (CFMO) and provides 100% support to the Army Guard Facilities Maintenance component. This position is fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This action removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.												
<b>Change Maint Gen Sub - Journey I (09-0217) from Part-Time to Full-Time to Align with Expenditures</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Maint Gen Sub - Journey I (09-0217) from Part-Time to Full-Time to accurately reflect the position and align it with historical and current expenditures.												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Align authority based on projected and historical expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												

**Executive Branch 50% Travel Reduction**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Dec	-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-71.2										
1003 G/F Match		-12.3										
1004 Gen Fund		-1.0										
1007 I/A Rcpts		-6.3										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
	<b>Totals</b>	<b>11,680.3</b>	<b>4,892.8</b>	<b>101.0</b>	<b>5,946.4</b>	<b>730.2</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2019 Conference Committee To FY2019 Authorized *****</b>												
<b>FY2019 Conference Committee</b>												
	ConfCom	6,968.5	3,601.4	11.3	3,109.6	226.7	19.5	0.0	0.0	36	0	0
1002 Fed Rcpts		5,023.6										
1003 G/F Match		1,652.6										
1004 Gen Fund		278.6										
1007 I/A Rcpts		13.7										
<b>Subtotal</b>		<b>6,968.5</b>	<b>3,601.4</b>	<b>11.3</b>	<b>3,109.6</b>	<b>226.7</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Authorized To FY2019 Management Plan *****</b>												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	-200.0	0.0	100.0	100.0	0.0	0.0	0.0	0	0	0
Align authority based on historical personal services and contractual and commodity expenditures. This alignment more accurately reflects projected personal services expenditures and brings budgeted vacancy rate within the vacancy factor guidelines.												
<b>Subtotal</b>		<b>6,968.5</b>	<b>3,401.4</b>	<b>11.3</b>	<b>3,209.6</b>	<b>326.7</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****</b>												
<b>Transfer Two Accounting Tech II PCNs (09-0118 and 09-0403) from the Office of the Commissioner</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer two Accounting Tech II PCNs (09-0118 and 09-0403) from the Office of the Commissioner to Air Guard Facilities Maintenance. These positions are integrated with Air National Guard organizations at Joint Base Elmendorf-Richardson and Eielson Air Force base and provide 100% support to the Air Guard Facilities Maintenance component. These positions are fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This transfer removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.												
<b>Reduce Interagency Receipt Authority</b>												
	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-13.7										
Interagency receipt authority is no longer needed within Air Guard Facilities Maintenance component. Removal of authority is consistent with prior year actuals and projected expenditures.												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	165.0	13.7	-167.0	-11.7	0.0	0.0	0.0	0	0	0
Align authority based on historical and projected personal services, travel, contractual and commodity expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-7.6										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1003 G/F Match		-1.5										
1004 Gen Fund		-0.5										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
	Totals	6,945.2	3,566.4	15.4	3,029.6	314.3	19.5	0.0	0.0	38	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	8,868.3	6,504.1	37.9	1,250.3	818.0	0.0	258.0	0.0	66	1	0
1002 Fed Rcpts		4,178.8										
1003 G/F Match		1,227.9										
1004 Gen Fund		3,426.4										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		4.5										
1108 Stat Desig		29.7										
<b>Subtotal</b>		<b>8,868.3</b>	<b>6,504.1</b>	<b>37.9</b>	<b>1,250.3</b>	<b>818.0</b>	<b>0.0</b>	<b>258.0</b>	<b>0.0</b>	<b>66</b>	<b>1</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Change Food Service Sub Journey (09-0370) from Part-Time to Full-Time to Align with Expenditures</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Food Service Sub Journey (09-0370) from Part-Time to Full-Time to accurately reflect the position and align it with historical and current expenditures.												
<b>Transfer two Stocks and Parts Services II PCNs (09-0305 and 09-0324) from the Office of the Commissioner</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer two Stocks and Parts Services II PCNs (09-0305 and 09-0324) from the Office of the Commissioner to Alaska Military Youth Academy (AMYA). Both positions are integrated on the AMYA campus and provide 100% support to the AMYA ChalleNGe program. Both positions are fully reimbursed by Federal funds under a Master Cooperative Agreement with the National Guard Bureau. This action removes unnecessary administrative burden of tracking costs and collecting revenue through the Department of Military and Veterans' Affairs Consolidated Personnel Plan.												
<b>Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements</b>												
	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts		650.0										
Increases Interagency Receipt authority, avoiding annual processing of unbudgeted Reimbursable Service Agreements (RSA) for Alaska Military Youth Academy (AMYA) Child Nutrition Services and Workplace Development activities.												
The Child Nutrition Services RSA between AMYA and the Department of Education and Early Development provides funding for breakfast, lunch, and a snack for cadets under the conditions of the National School Lunch and School Breakfast Program. The Workplace Development Grant RSA between AMYA and Department of Labor and Workplace Development provides a vocational instructor to prepare cadets for a pre-apprenticeship program involving apprenticeship-training partners. Adjustments to receipt authority are driven by a 20% increase in AMYA recruitment, retention, and graduation rates over the last 10 years.												
<b>Replace General Fund Authority with Statutory Designated Program Receipts</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
1108 Stat Desig		100.0										

The Alaska Military Youth Academy (AMYA) will pursue other funding sources to assist with paying for expenditures relating to the Youth ChalleNGe program.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
One option is seeking additional funds through Alaska Native Tribal entities or other private donors.												
This fund change will increase State Designated Program Receipt authority to allow AMYA to receive funds.												
Align Line Item Authority with Projected Expenditures												
	LIT	0.0	-300.0	0.0	150.0	150.0	0.0	0.0	0.0	0	0	0
Align authority based on historical and projected personal services, contractual and commodity expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												
Executive Branch 50% Travel Reduction												
	Dec	-26.5	0.0	-26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-18.8										
1003 G/F Match		-1.2										
1004 Gen Fund		-6.5										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		9,491.8	6,729.1	11.4	1,400.3	1,043.0	0.0	308.0	0.0	69	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2019 Conference Committee To FY2019 Authorized *****</b>												
<b>FY2019 Department of Military and Veterans' Affairs Sec15 Ch17 SLA2018 P75 L7 (HB286)</b>												
(Language)	ConfC(L)	11.3	0.0	0.0	0.0	0.0	0.0	11.3	0.0	0	0	0
1181 Vets Endow		11.3										
Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be \$11,300, is appropriated from the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,144.1	387.1	111.9	226.6	52.8	0.0	1,365.7	0.0	4	0	0
1002 Fed Rcpts		350.2										
1004 Gen Fund		1,793.9										
<b>Adjust Alaska Veterans' Memorial Endowment Fund Based on Actual Balance of the Fund</b>												
(Language)	Misadj	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0	0	0
1181 Vets Endow		-0.1										
The Alaska Veterans' Memorial Endowment Fund was estimated to be \$11,300 in HB286 Ch17 Sec15 P75 L7. This adjustment reflects the decrease after calculating five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.730(b)) for fiscal years 2016, 2017, and 2018. The total adjusted amount available for appropriation is \$11,185.												
<b>Subtotal</b>		<b>2,155.3</b>	<b>387.1</b>	<b>111.9</b>	<b>226.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,376.9</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Authorized To FY2019 Management Plan *****</b>												
<b>Align Line Item Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	110.0	0.0	0.0	0.0	0.0	-110.0	0.0	0	0	0
Align authority based on historical and projected expenditures to comply with vacancy factor guidelines.												
<b>Subtotal</b>		<b>2,155.3</b>	<b>497.1</b>	<b>111.9</b>	<b>226.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,266.9</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****</b>												
<b>Reverse Veterans' Memorial Endowment Fund</b>												
(Language)	OTI	-11.2	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
1181 Vets Endow		-11.2										
Reverse language section appropriation made in SLA2018.												
<b>Restore Veterans' Memorial Endowment Fund</b>												
(Language)	IncM	11.2	0.0	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
1181 Vets Endow		11.2										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) for fiscal years ending 2016, 2017, and 2018 is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.												
Reverse One-time Increment for an additional Veterans' Service Officer												
	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Technical reversal of one-time appropriation.												
Funeral Honor Support for Alaska Veterans												
	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
Field an additional four to five (4-5) person detail, consisting of Alaska National Guard and/or Alaska State Defense Force members on State Active Duty, to conduct funeral honors for Alaska Veterans. Through 2013, the Alaska National Guard was funded to field three full honor guard teams, received additional funding for travel, and over the four preceding years, supported an average of 450 funerals annually. Due to force structure changes in 2013, the funeral honor support team size decreased significantly to only three individuals and travel funding was no longer available. As a result, while the Department received approximately 275 requests in 2014-2015, it could only support approximately 70.												
Working to improve its reach, the Department stretched to support an average of approximately 110 funerals annually between 2016 and 2018. The Department estimates that the additional detail could support approximately 25 more funerals annually. Alaska's Veteran population is the highest per capita in the United States.												
Align Line Item Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	15.0	0.0	0.0	0.0	0.0	-15.0	0.0	0	0	0
Align authority based on historical and projected expenditures to comply with vacancy factor guidelines.												
Executive Branch 50% Travel Reduction												
	Dec	-46.6	0.0	-46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3.1										
1004 Gen Fund		-43.5										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		2,058.7	512.1	84.8	256.1	53.8	0.0	1,151.9	0.0	4	0	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Military and Veterans Affairs

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
<b>Subtotal</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests</b>												
(Language)	Languag	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	e											
1108 Stat Desig		200.0										
<p>Adds language to authorize an estimated \$200.0K in Statutory Designated Program Receipts (SDPR), enabling activation of the Alaska Organized Militia to respond to EMAC requests, a mutual aid agreement that facilitates inter-state assistance in declared disasters and emergencies with funding provided by the supported State or Territory (often reimbursed by Federal fund sources). Enacted into law and entered into with all state jurisdictions within the United States, the EMAC benefits Alaska by providing immediate access to additional trained and experienced emergency specialists and other emergency resources nationwide.</p> <p>Additionally, when acting in a supporting role to others, the EMAC provides a mechanism for Alaska Organized Militia members to receive valuable hands-on training during actual emergencies or disaster events with guaranteed reimbursement of all costs incurred. With authorization language in place, the Department can quickly respond to requests received while providing the Legislature necessary oversight through the end of fiscal year final financial obligation scenario. This authority may be used by other components within the Department of Military and Veterans' Affairs.</p> <p>Language            If the amount of designated program receipts received during the fiscal year ending June 30, 2020 for Emergency Management Assistance Compact responses in accordance with AS 26.23.135-136 exceeds the amount appropriated for that purposed in sec. 1 of this act, the additional amount received, estimated to be \$200,000, is appropriated to the Department of Military and Veterans' Affairs for operating expenses relating to Emergency Management Assistance Compact responses in accordance with AS 26.23.135-136, for the fiscal year ending June 30, 2020.</p>												
<b>Totals</b>		<b>525.0</b>	<b>265.0</b>	<b>50.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Military and Veterans Affairs

**Component:** Alaska Aerospace Corporation (1424)

**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	4,121.2	1,160.0	169.1	2,758.0	26.7	7.4	0.0	0.0	6	0	0
1002 Fed Rcpts		2,772.9										
1061 CIP Rcpts		230.9										
1101 AERO Rcpts		1,117.4										
<b>Subtotal</b>		<b>4,121.2</b>	<b>1,160.0</b>	<b>169.1</b>	<b>2,758.0</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer Security Mgr/Info Sys Sec Mgr (08-0521) from Alaska Aerospace Facilities Maintenance</b>												
	Trin	149.2	149.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		104.4										
1101 AERO Rcpts		44.8										
Transfer Security Mgr/Info Sys Sec Mgr (08-0521) and associated funding from Alaska Aerospace Corporation Facilities Maintenance (Kodiak) to Alaska Aerospace Corporation (Anchorage) to accurately reflect the location of the position.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		-42.3										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>4,228.1</b>	<b>1,309.2</b>	<b>126.8</b>	<b>2,758.0</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	6,925.4	1,125.7	64.4	5,145.7	532.3	57.3	0.0	0.0	8	0	0
1002 Fed Rcpts		4,928.9										
1061 CIP Rcpts		156.8										
1101 AERO Rcpts		1,839.7										
<b>Subtotal</b>		<b>6,925.4</b>	<b>1,125.7</b>	<b>64.4</b>	<b>5,145.7</b>	<b>532.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer Security Mgr/Info Sys Sec Mgr (08-0521) to Alaska Aerospace Headquarters</b>												
	Trout	-149.2	-149.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-104.4										
1101 AERO Rcpts		-44.8										
Transfer Security Mgr/Info Sys Sec Mgr (08-0521) and associated funding from Alaska Aerospace Corporation Facilities Maintenance (Kodiak) to Alaska Aerospace Corporation (Anchorage) to accurately reflect the location of the position.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		-31.0										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Align Line Item Authority with Projected Expenditures</b>												
	LIT	0.0	20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
Align authority based on historical and projected personal services and commodity expenditures. This alignment more accurately reflects projected expenditures and will help to minimize number of revised programs (RPs) needed through the fiscal year.												
<b>Totals</b>		<b>6,745.2</b>	<b>996.5</b>	<b>33.4</b>	<b>5,145.7</b>	<b>512.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>